

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Agency 359

Washington Charter School Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	4.5	826	737	1,563
Supplemental Changes				
Charter School Oversight			(637)	(637)
Audit Services		13		13
Legal Services		15		15
DES Central Services		(9)		(9)
Subtotal - Supplemental Changes		19	(637)	(618)
Total Proposed Budget	4.5	845	100	945
Difference		19	(637)	(618)
Percent Change	0.0%	2.3%	(86.4)%	(39.5)%

SUPPLEMENTAL CHANGES

Charter School Oversight

Expenditure authority is adjusted to reflect charter school oversight fee revenues collected prior to the Supreme Court mandate in *League of Women Voters of Washington et al. v. State of Washington*. The fiscal year 2017 General Fund-State appropriation is left unchanged to ensure sufficient funds for costs related to closing the agency. (Charter Schools Oversight Account-State)

Audit Services

The agency's budget is adjusted to update anticipated charges for state audit services and to shift funding between fiscal years to reflect the State Auditor's audit schedule. (General Fund-State, various other accounts)

Legal Services

The agency's budget is adjusted to reflect updated estimates of anticipated usage of Attorney General's Office legal services. (General Fund-State, various other accounts)

DES Central Services

The agency's budget is adjusted to update its allocated share of the following charges from the Department of Enterprise Services: small agency financial services, capital project surcharge, campus utilities, campus employee parking, financing cost recovery, public and historic facilities, and risk management administration. Additionally, small agency human resources clients are provided expenditure authority to pay for human resources services. (General Fund-State, various other accounts)